

Addendum: Revised Contract Details
Contract Number: C2015 (2735)

Northpointe
COMPAS
Binder --

COMPAS SYSTEM AND SERVICE FEES

Northpointe provides the Wisconsin DOC a COMPAS Enterprise Solution inclusive of COMPAS CASE MANAGER Module. The Enterprise solution offers unlimited access to an unlimited number of users in the Wisconsin Department of Corrections for the following COMPAS Modules:

COMPAS SUITE

- o Assessment Modules
 - o CORE
 - o REENTRY
 - o WOMEN
 - o YOUTH
- o Case Planning Module
 - o Outcomes tracking
 - o Assignment of Goals, Tasks and Activities
 - o Service Provider database
- o Assessment Narrative
- o Typology Reports
- o Ad Hoc Report Generator
- o Case Supervision Review Instrument
- o CASE MANAGER
- o Third party assessments built into the software
 - o Static-99
 - o TCU Drug Screen
 - o TCU Criminal Thinking Scale
 - o VASOR
 - o URICA
 - o Mental Health Pre-Screener
 - o Youth Detention Screener

The following revised software and service fee schedule is intended to address the implementation needs of the Wisconsin DOC. Software fees indicated include all license, maintenance and support fees as described in the contract.

July 1, 2010 – December 31, 2010 (Total billing Expected)

\$207,700

Includes Project Management
Motivational Interviewing
COMPAS Training
Software Customization

January 1, 2011 – June 30, 2011

Project Management - Billed a flat fee of \$18,000/mo. \$108,000
22 - Three Day COMPAS Trainings - \$4,900/session \$107,800

Fiscal 2011 Total Service Fees: \$432,500
Fiscal 2011 Total Software Fees: \$182,500
Fiscal 2011 Total Fees: \$606,000

July 1, 2011 – June 30, 2012

Project Management – Billed at a flat fee of \$5,000/mo. \$60,000
50 – Three Day COMPAS Trainings - \$4,900/session \$245,000
Norming Study's conducted for Adult and Youth Free of Charge

Fiscal 2012 Total Service Fees: \$305,000
Fiscal 2012 Total Software Fees: \$445,000
Fiscal 2012 Total Fees \$750,000

July 1, 2012 – June 30, 2013

Project Management – Billed at a flat fee of \$5,000/mo. \$60,000
39 – Three Day COMPAS Trainings - \$4,900/session \$191,100

Fiscal 2013 Total Service Fees: \$251,100
Fiscal 2013 Total Software Fees: \$615,000
Fiscal 2013 Total Fees: \$866,100

July 1, 2013 – June 30, 2014

Fiscal 2014 Software Fees Only: \$725,000

July 1, 2014 – June 30, 2015

Fiscal 2015 Software Fees Only: \$725,000

*Any software customization work requested is billed at a rate of \$150/hr.

Northpointe Institute for Public Management

Wisconsin Department of Corrections

Signature & Title: Carla Newman - VP

Signature & Title: [Signature]

Print: Carla Newman - VP

Print: _____

Date: 11-15-10

Date: 11/24/10